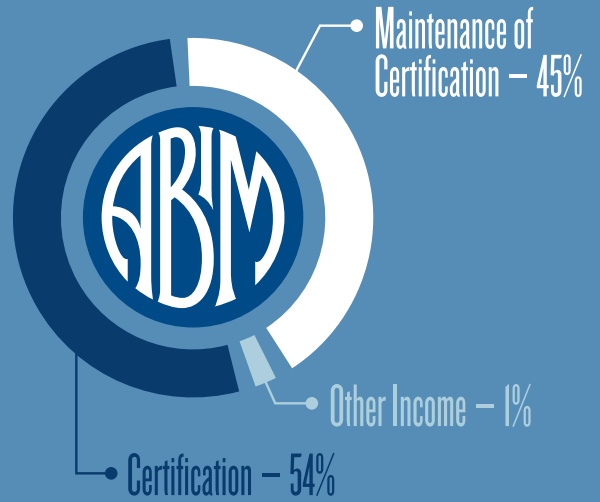


# WHERE DOES THE MONEY GO?

Revenue & Expenses

**REVENUE** \$55.1 Million  
(FY 2016)



**EXPENSES** \$62.5 Million  
(FY 2016)

Expenses include salaries, overhead and other out-of-pocket costs.

