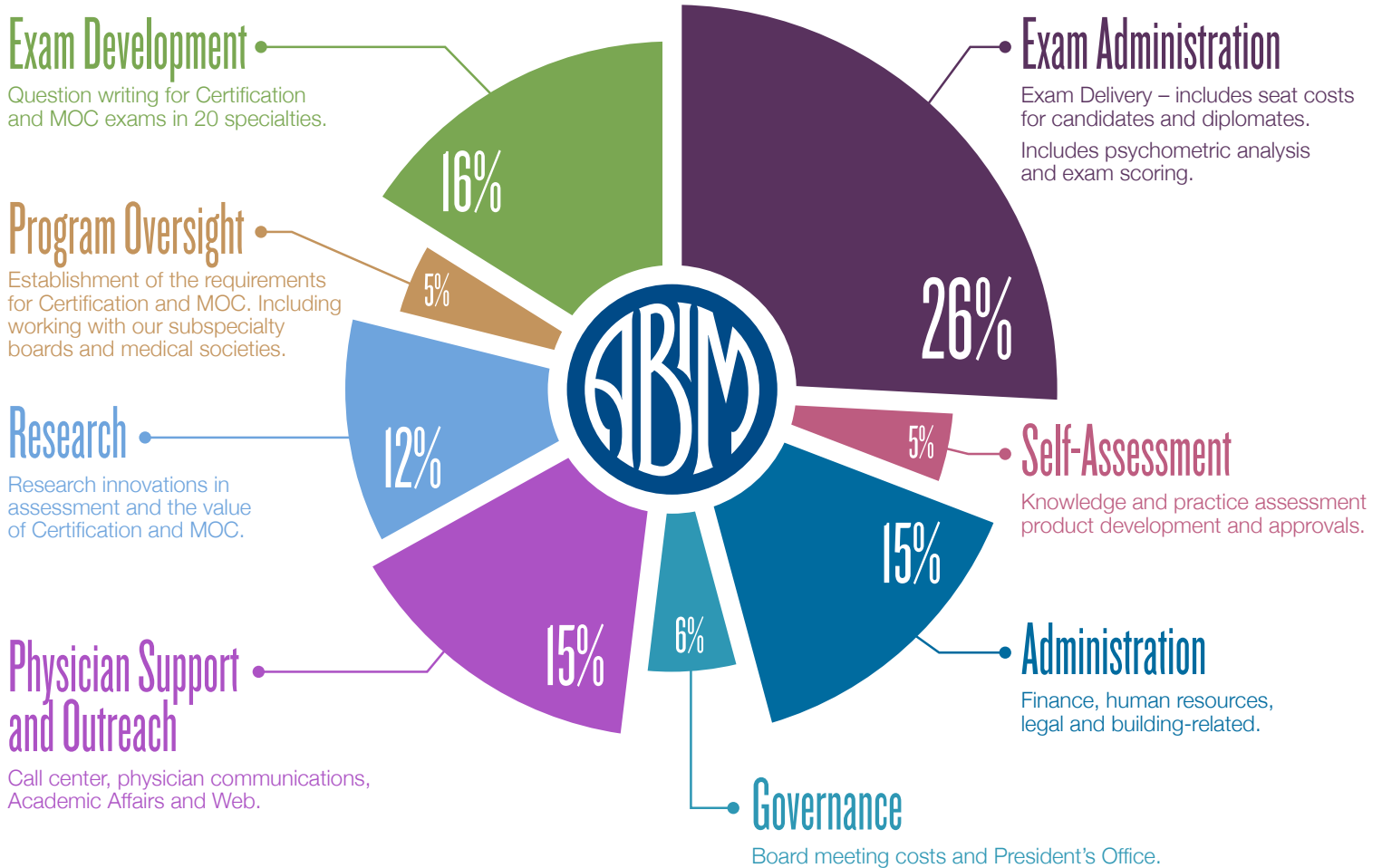


# WHERE DOES THE MONEY GO?

Revenue & Expenses

## EXPENSES \$54.8 Million (FY 2017)

Expenses include salaries, overhead and other out-of-pocket costs.



## REVENUE \$59.4 Million (FY 2017)

